BROUGHTON PARK & RECREATION CENTER IMPROVEMENTS LPA

COMMUNITY PRESENTATION NOVEMBER 12, 2019

Agenda

A few things we'd like to talk about today...

Design Team

Project Goals / Background

Program Analysis

Concept Discussion

Project Schedule

Budget Review

Next Steps

Design Team



Craig Drone
AIA/ LEED AP BD+C
Principal in Charge
Studio Director



Arash Izadi Joh
RLA/ASLA/LEED AP BD+C AIA
Director of Sport + Design



John Brooks AIA Design Director



Brien Graham AIA / NCARB Project Manager



Adam Dambrink
Project Landscape Architect

Project Goals

Project Goals

This project will be a success if ...?

Design

- More aesthetically pleasing
- Inviting facility
- Recognizable as you drive by
- Respectful of area
- Instills community pride
- Encourages participation
- Primarily youth oriented
- Maximizes use

Project Goals

This project will be a success if ...?

Function

- Natural light
- More efficient
- Open Feel
- Community Center vs. Fitness Center

Water & Energy Sustainability

- EUI: Target 2030 Challenge
- Utilize sustainable strategies

Project Scope



Recreation Center:

Priority 1

- Recreation Center: Addition of a new gym with 1 basketball court with adjustable goals.
- Improving the façade, renovate the main entrance and signage to enhance the appearance. Add windows to make building more inviting.
- Relocate the existing branch library to the front.
- Renovate the meeting room space.
- Renovate the existing gym floor to be a Multi-Purpose Space.
- Expand / Add 40 parking spaces.
- Replace existing roof.

Broughton Park:

Priority 2

- Resurface existing trail, add connecting trail.
- Update / Expand existing splash pad.
- Remove & replace existing pavilion near the trees.
- Install new trail.

Priority 3

- Resurface, stripe, add goals to basketball courts.
- Overlay existing parking lot.
- Upgrade Softball field. Add lighting. Include alternate for multi-use football field.
- Exterior seating areas & amenities

Program Analysis

Existing Program

EXISTING RECREATION CENTER				
Area	Quantity	GSF		
FITNESS				
Fitness	1	368		
Gymnasium	1	6,530		
Gym Storage	2	218		
Stage	1	218		
Stage Access	2	92		
LOCKERS AND TRAINING				
Women's Dressing Room	1	198		
Men's Dressing Room	1	198		
ADMINISTRATION				
Director		151		
Staff Workstation / Check in	215			
Storage		32		

Area		Quantity	GSF	
SUPPORT				
Entry Lobby		1	96	
Library		1	724	
Meeting Room		3	1,563	
Meeting Rm Storage		2	147	
Game Room		1	1,107	
Vending		1	164	
Kitchen		1	160	
Custodial Closet		1	32	
Men's Restroom		1	147	
Women's Restroom		1	118	
Utility Room		1	94	
Circulation/Structure			1,735	
TOTAL SF			14,307	

Proposed Program

PROPOSED RECREATION CENTER				
Area		Quantity	GSF	
FITNESS				
Fitness		1	1,150	
New Gymnasium		1	8,000	
Gym Storage		1	300	
Multipurpose Room (Exist. Gym)		1	6,530	
Multipurpose Storage		2	642	
Stage		1	218	
Stage Access		2	92	
ADMINISTRATION				
Director		1	150	
Staff Workstation/ Reception		1	150	
Storage		1	50	
SUPPORT				
Entry Lobby/Circulation		1	3,000	

Area		Quantity	GSF
Library		1	750
Library Work room		1	100
Library Charge desk		1	45
Meeting Rooms		4	2,075
Meeting Room Storage		3	354
General Storage		1	182
Game Room		1	1,107
Vending		1	100
Kitchen		1	160
Equipment Checkout/Stor.		1	250
Custodial Closet		1	32
Men's Restroom		1	200
Women's Restroom		1	200
Family Restroom		1	50
Utility Room		1	94
Circulation/Structure			1,671
TOTAL SF	+/- 27,800 (+/- 13,500 new)		



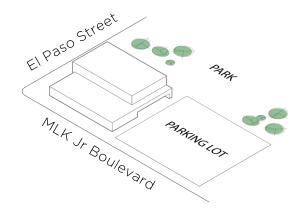
Concept Discussion

Existing Site

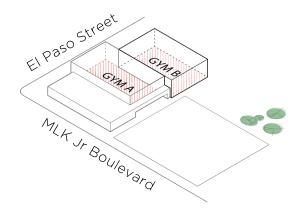


Where we started...

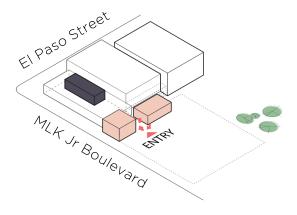




1. Existing Building



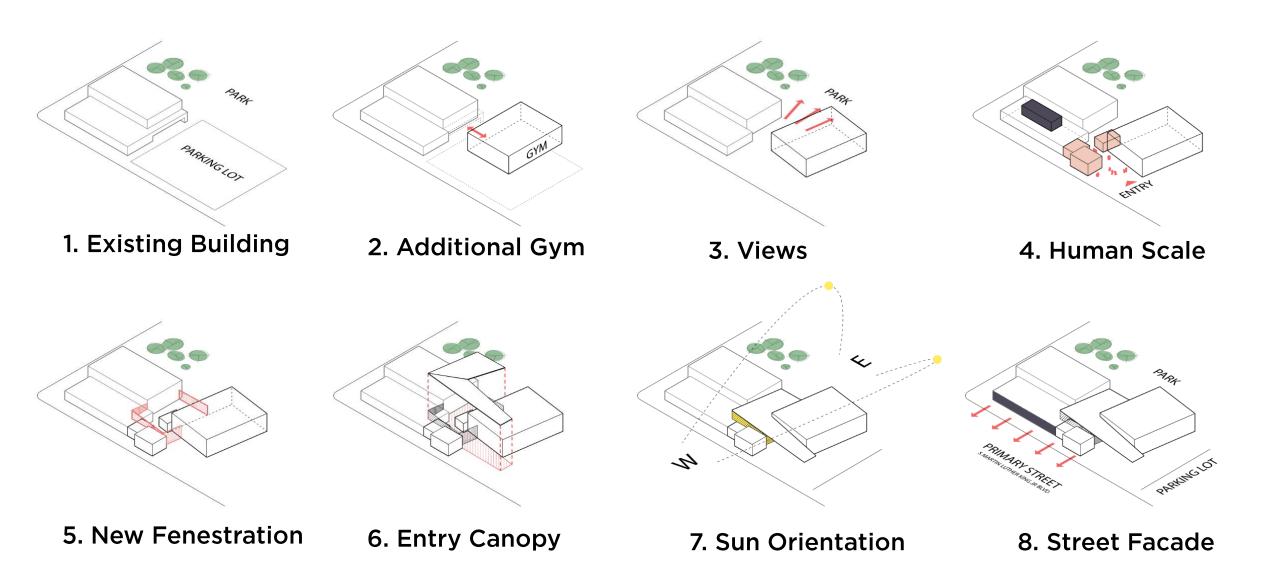
2. Additional Gym



3. Human Scale

Where we are today...

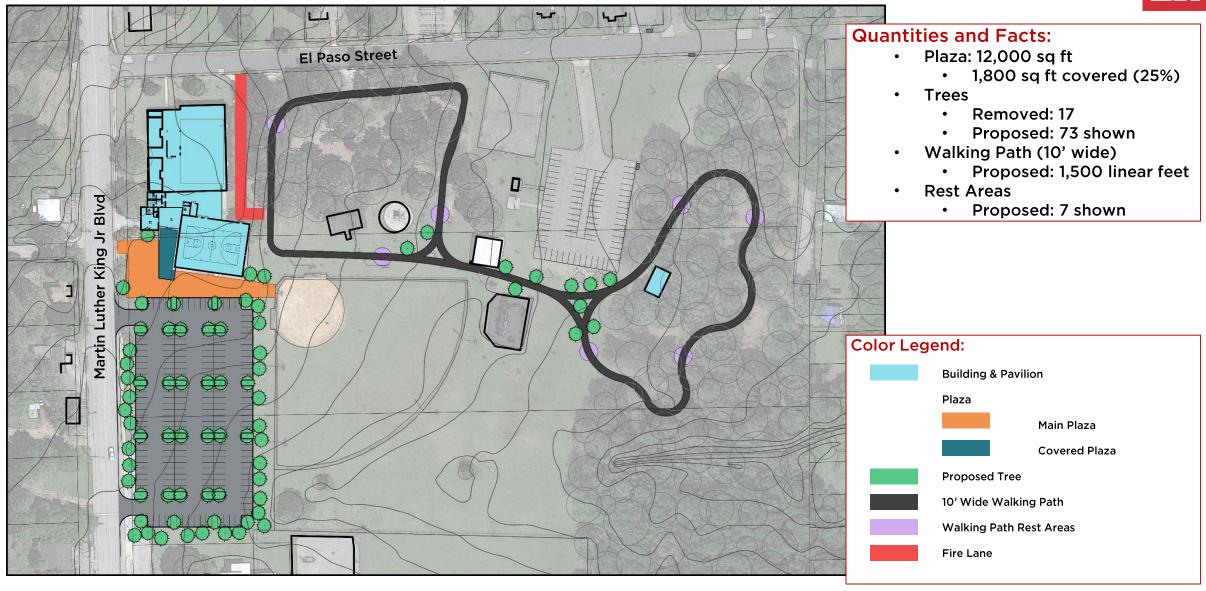




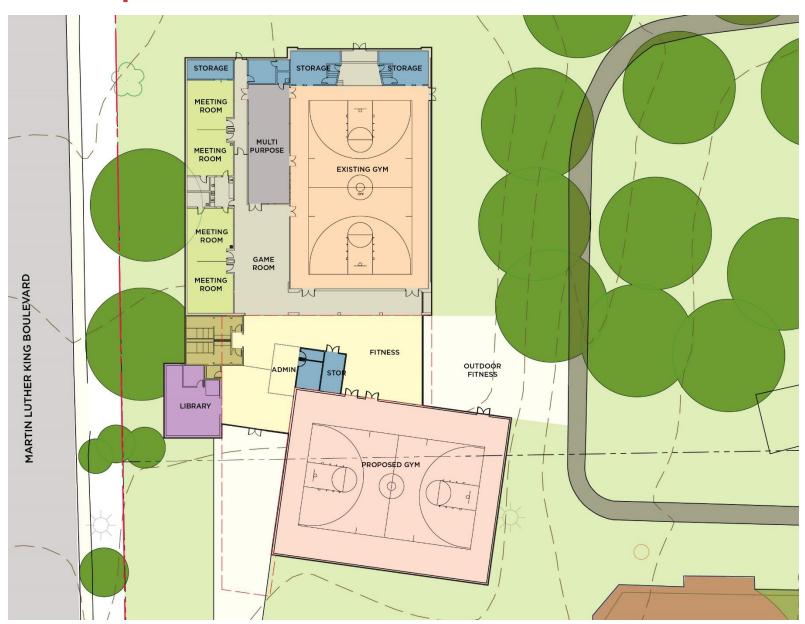
Concept Massing







Concept Plan



Concept Massing

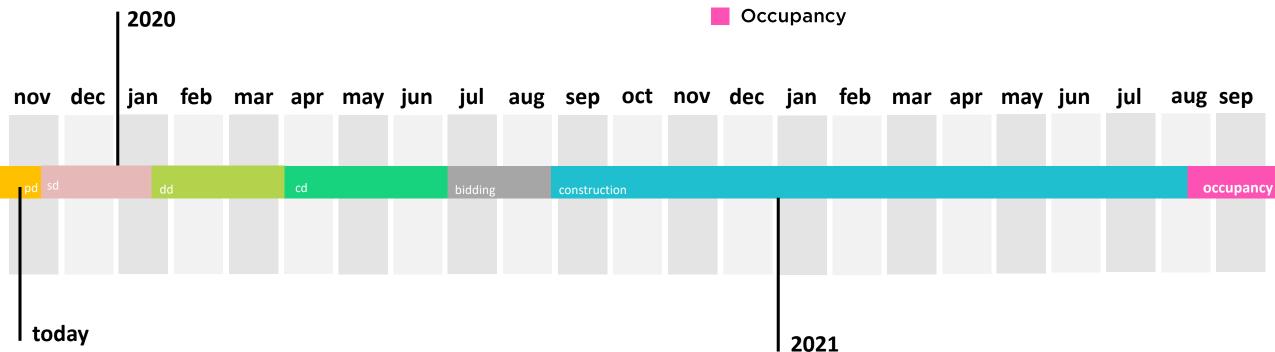


Project Schedule

Overall Project Schedule

Design: Fall 2019 - Summer 2020 Bidding/Permitting: Summer 2020 Construction: Fall 2020 - Fall 2021





Budget

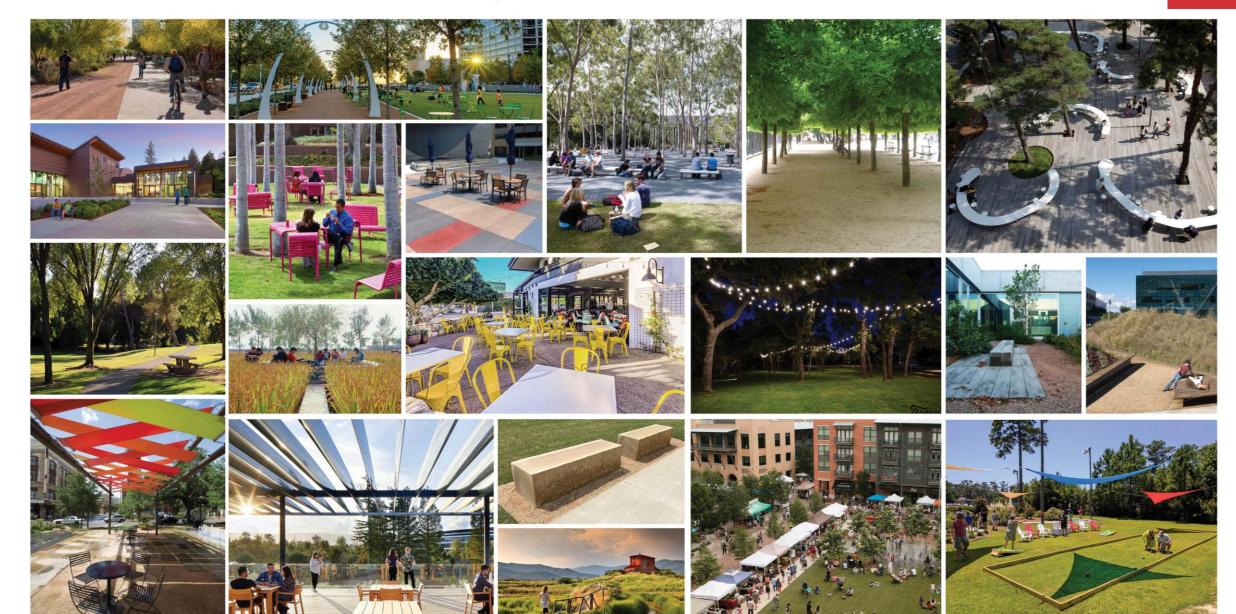
Budget Review



Construction Budget Max \$4,520,000

Community Input

How should the outdoor spaces look?



What activities do you want to do in the park?



What activities should be accommodated inside?























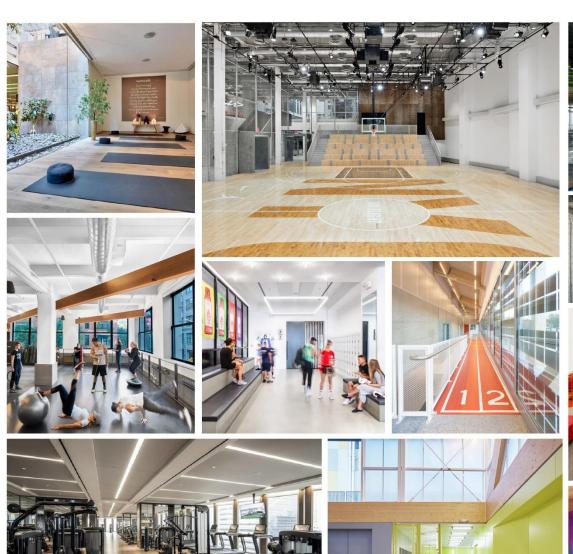








How should the inside look and feel?





















Next Steps



Next Steps

Things we will be following up on...

- Design Process (7-8 months)
 - Consideration for Staff/Community feedback
- Construction (12 months)



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